

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: CSSB 218 (FIN)
 (S) Publish Date: 2/9/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Corrections
 Title "An act relating to sex offenders; relating to RDU Institutional Facilities
reporting of sex offenders and child kidnappers; relating to . . ." Component Institution Director's Office
 Sponsor Senators Bunde
 Requester Senate Judiciary, Finance Component No. 1381

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	0.0	0.0	0.0	*	*	*
Travel	0.0	0.0	0.0	*	*	*
Contractual	0.0	0.0	0.0	*	*	*
Supplies	0.0	0.0	0.0	*	*	*
Equipment	0.0	0.0	0.0	*	*	*
Land & Structures	0.0	0.0	0.0	*	*	*
Grants & Claims	0.0	0.0	0.0	*	*	*
Miscellaneous	0.0	0.0	0.0	*	*	*
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	*	*	*
1003 GF Match	0.0	0.0	0.0	*	*	*
1004 GF	0.0	0.0	0.0	*	*	*
1005 GF/Program Receipts	0.0	0.0	0.0	*	*	*
1037 GF/Mental Health	0.0	0.0	0.0	*	*	*
Other (Specify Type--Do not abbreviate)	0.0	0.0	0.0	*	*	*
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal: ☐

POSITIONS

Full-time				*	*	*
Part-time				*	*	*
Temporary				*	*	*

ANALYSIS: (Attach a separate page if necessary)

The Department of Corrections, Division of Institutions does not anticipate a significant fiscal impact during the first three years following enactment. For years beyond FY2009, there will be a cost to the department due to the increase in the length of sentences for sexual offenders, but it cannot be determined with any precision.

In an attempt to determine the potential impact on the Department of Corrections (DOC), the department's research section investigated the re-offense rates of sex offenders in the department's custody. The research section reported that there were 927 sex offenders in DOC custody on January 24, 2006.

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 Division: Administrative Services Date/Time 1/26/06 2:44 PM
 Approved by: Portia C.K. Parker, Deputy Commissioner Date 1/26/2006
 Agency: Department of Corrections

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BILL NO. CSSB 218(FIN)

ANALYSIS CONTINUATION

Number of the 927 sex offenders in Alaska DOC custody on January 24, 2006 who are repeat offenders (in the department's custody previously for any reason):

- Sex offenders in DOC custody	927	100%
- Number/Percent of sex offenders in DOC custody previously (repeat offenders)	863	93%
- Average number of times admitted to DOC custody	11.75 times	
- Number/Percent admitted to DOC 10 or more times (863=100%)	358	41%

Major offenses committed when admitted to DOC custody (927 sex offenders):

- Sex Offenses	47%
- Parole/Probation Violations	16%
- Assaults	10%
- Theft/Burglar/Larceny	8%
- Other crimes against persons	7%
- Alcohol	3%
- Drugs	2%
- Traffic	1%
- All other crimes	6%

Given the high re-offense rates of sex offenders in the department's custody, it is likely that many of the sex offenders who would receive substantially longer sentences under the provisions of this legislation already would spend a significant amount of time involved with Alaska's criminal justice system, including the Department of Corrections. The department believes that there will be an increased cost due to the lengthening of sentences for sexual offenders, but at this time those potential costs cannot be accurately determined.